

Rockwall County Planning Consortium Report

September 2024

PROJECT STATUS UPDATES

•	Project Funding Summary	page 2
•	FM 552	page 3
•	SH 276 East	
•	FM 549	page 5
•	SH 66/Dalrock	page 6
•	SH 66 Safety Improvements	page 8
•	SH 66 Interim Intersection Improvements	page 10
•	Future SH 205 Middle	page 11
•	SH 205 South	page 12
•	FM 35	page 13
•	FM 1141	page 14
•	FM 548 (Windmill Farms to SH 205)	page 15
•	FM 548 (SH 66 to south of Crenshaw Road)	
•	FM 3097	page 17
•	FM 551	page 18
•	Crenshaw Road	page 19
•	Outer Loop	page 20
•	Horizon Road	page 21
•	Village Drive	page 22
•	FM 550	page 23
•	FM 549	page 24
•	Ben Payne Road	page 25
•	IH 30: Bass Pro Interchange	page 26
•	IH 30: Bass Pro to Dalrock	page 27
•	IH 30: Dalrock to SH 205	page 28
•	IH 30: SH 205 to FM 2642	page 30
•	2021 Bond Program	page 31
•	RTC Updates & Glossary	page 33
•	TxDOT Funding Categories	

The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium



| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$52,562,176	\$53,673,897
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
SH 66 Safety Improvements	\$0	\$4,078,127	\$4,078,127
SH 66 Interim Intersection Improvements	*	*	*
Future SH 205 Middle	\$2,588,888	\$73,229,891	\$75,818,779
SH 205 South	\$1,636,473	\$275,842,141	\$277,478,614
FM 35	*	*	*
FM 1141	*	*	*
FM 548 (Windmill Farms to SH 205)	\$141,114	\$21,189,785	\$96,080,175
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	*	\$67,156,585
FM 3097	\$1,594,678	*	\$34,810,487
FM 551	\$1,664,771	*	\$75,528,225
Crenshaw Road	\$4,000,000	\$4,000,000	\$8,000,000
Outer Loop	\$8,555,822	*	\$1,215,516,562
Horizon Road	\$1,000,000	*	\$1,000,000
Village Drive	\$0	\$12,000,000	\$15,000,000
FM 550	\$720,552	*	*
FM 549 (FM 740 to SH 205)	*	*	*
Ben Payne Road	*	*	*
IH 30: Bass Pro Interchange	\$0	\$69,509,863	\$69,509,863
IH 30: Bass Pro to Dalrock	\$0	\$157,800,000	\$157,800,000
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$334,362,588
IH 30: SH 205 to FM 2462	\$0	\$345,300,000	\$353,790,407
TOTAL	\$34,759,702	\$1,316,400,935	\$3,064,108,623



FM 552				
CSJ:	1017-01-015	Schematic Approval:	July 31, 2018	
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	November 2023	
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024	
Funding:	\$500,000: CAT 7	100% Plans:	January 2025	
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	January 2025	
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	*	
TxDOT PM:	Dawit Abraham	Construction Start:	*	

- **PS&E:** HNTB submitted the signed and sealed plans to TxDOT on November 17, 2023.
- HNTB has prepared a supplemental agreement to analyze right-turn lanes for a new Royse City school, add intersections and driveways for a new development, update the project to 2024 TxDOT specifications, and add construction phase services. Anticipate consideration at upcoming commissioners court.
- Utilities: Utilities that are clear of conflict: Sprint and Zayo.
- Status of utilities in conflict:
 - o AT&T: Construction began in August 2024.
 - Atmos: Construction began on April 15, 2024. Anticipate clearance by end of October 2024.
 - o Bear Creek SUD: Anticipate start of relocations in October 2024.
 - o FEC: Anticipate start of relocations by the end of October 2024.
 - o Mt. Zion WSC: Relocation plans approved.
 - o NTMWD: Addressing TxDOT comments to relocation plans.
 - Oncor: TxDOT approved relocation plans; pending FEC final plans. Pending utility agreement.
 - o City of Rockwall: Permit approved. Anticipate start of relocations in September 2024.
 - o Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - O Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.



	TxDOT		
CSJ:	1290-03-016; 1290-03-020; 1290-04- 011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4- lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	March 2025
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	March 2025
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Jae Baag	Construction Start:	*

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- Utilities: Utilities that are clear: Atmos, Cash SUD, and OneOK.
- Status of utilities in conflict:
 - o AT&T: Relocations underway.
 - O Blackland Water Supply: Addressing TxDOT comments to relocation plans. To request joint use agreement with NTMWD. Easements have been acquired.
 - o Farmers Electric Co-Op: Relocations underway.
 - o NTMWD: Relocations underway. Anticipate clearance in September 2024.
 - o Oncor: Relocations underway.
 - o Peoples Communications: Relocations underway.
 - o City of Rockwall: Utility agreement pending. Anticipate start of relocations in fall 2024.

	TxDOT		
CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$51,541,824	Utility Relocations Complete:	June 2024
Funding:	\$51,541,824 \$5,522,338: CAT 1 \$46,019,486: CAT 4	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	June 2024
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

- PS&E: The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- Utility Coordination: Utilities are clear of construction.

SH 66 and Dalrock Intersection Improvements 2008			
CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	December 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	November 2023
TxDOT PM:	Lane Selman	Construction Completion:	November 2024

• Construction: Project let on May 5, 2023. Project was awarded to XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of report: September 16, 2024 Report prepared by: Cody Jolley

Control: 0009-03-048/0009-04-072 Limits: Dalrock to east of Dalrock

Project: CM 2023 (701)

Highway: SH 66

Contractor: XIT Paving and Construction, Inc.

TxDOT Project Manager: Caleb Gentle Phone: (972) 962-3617 Contractor's Superintendent: Carlos Mendoza, Jr. Phone: (214) 301-8339

Date Work Began: November 27, 2023

Anticipated Completion Date: November 2024

Current activities: Excavation/Removal. Signal relocation. Concrete pavement.

Narrative description of last month's activities: Excavation/Removal. Signal relocation. Concrete pavement.

Narrative description of activities planned for next month: Excavation/Removal. Flexbase. Drainage. Concrete pavement.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 66 Intersection Safety Improvements TXDOT				
CSJ:	0009-04-074; -076; 1217-01-021	Schematic Approval:	NA	
Limits:	SH 66/FM 1138, SH 66/Ben Payne, and FM 1641/Monitor	Environmental Clearance:	NA	
Project Description:	Intersection and safety improvements	ROW Acquisition Completed:	NA	
Est. Construction Cost:	\$4,078,127	Utility Relocations Complete:	NA	
Funding:	CAT 8	100% Plans:	May 2023	
Firm:	TxDOT	Let Date:	August 3, 2023	
TxDOT PM:	Lane Selman	Construction Completion:	December 2024	

• Construction: Project let on August 3, 2023. Project was awarded to FNH Construction, LLC with a low bid of \$4,078,127.00. There are 202 working days and 12 months of barricades. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of report: September 16, 2024 Report prepared by: Cody Jolley

Control: 0009-04-074, ETC.

Limits: SH 66/FM 1388, SH 66/Ben Payne, FM 1641/Monitor

Project: STP 2023(089)HES, ETC.

Highway: SH 66, ETC.

Contractor: FNH Construction, LLC

TxDOT Project Manager: Jason Hyde Phone: (972) 962-3617 Contractor's Superintendent: Jackson Kinsey Phone: (903) 439-8746

Date Work Began: February 7, 2024

Anticipated Completion Date: December 2024

Current activities: Asphalt pavement and signal pole installation at Ben Payne and SH 66 intersection. Asphalt pavement and signal pole installation at FM 1138 and SH 66 intersection. Signal pole installation at FM 1641 and Monitor intersection.

Narrative description of last month's activities: Asphalt pavement and signal installation at Ben Payne and SH 66 intersection. Grading flexbase at FM 1138 and SH 66 intersection. Drill shafts for signal installation for FM 1641 and Monitor intersection.

Narrative description of activities planned for next month: Striping and signal installation at Ben Payne and SH 66 intersection. Striping and signal installation at FM 1138 and SH 66 intersection. Subgrade widening, flexbase, and signal installation at FM 1641 and Monitor intersection.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

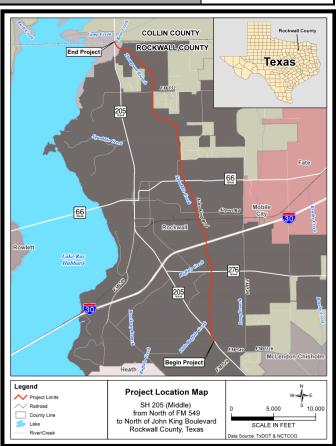
Other items of significance: None

SH 66 Interim Intersection Improvements 2021				
CSJ:	*	Schematic Approval:	*	
Limits:	City of Rockwall to Royse City	Environmental Clearance:	*	
Project Description:	Intersection improvements	ROW Acquisition Completed:	*	
Est. Construction Cost:	*	Utility Relocations Complete:	*	
Funding:	*	100% Plans:	*	
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*	
Firm & Key Contact:	*	Let Date:	*	
TxDOT PM:	*	Construction Start:	*	

- Funding: ITS met with TxDOT on May 21, 2024, to discuss design and funding options.
- **Design:** Anticipate widening of SH 66 for turn lanes at various intersections, requiring engineering, right-of-way acquisition, and adjustments to impacted utilities. ITS will coordinate with Rockwall County to select a consultant to begin design.

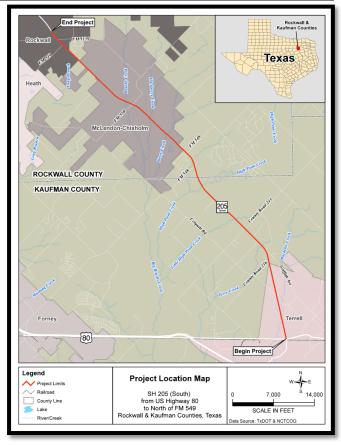
	Future SH 205 Middle				
CSJ:	0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019		
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022		
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Completed:	July 2023		
Est. Construction Cost:	\$67,929,900 -003: \$57,941,410 -025: \$9,988,490	Utility Relocations Complete:	June 2026		
Funding:	\$67,929,900: CAT 2 \$2,000,000: Rockwall County	100% Plans:	June 2026		
Firm:	TxDOT	Ready to Let Date:	June 2026		
TxDOT PM:	Neal Frisinger	Let Date:	*		

- PS&E: The 95% PS&E plan set was submitted for review on September 3, 2024, with the exception of UPRR bridge submittal items.
- Consultant American Structurepoint continues design of railroad bridge and retaining walls and coordinating Exhibit A.
- Other: The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to "reimburse" the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: AT&T, NTMWD, and Oncor.
- The status of utilities in conflict is listed below.
 - Atmos: Relocation plans approved. Start of relocations pending resolution of issue with Channel Corp.
 - FEC: Relocations underway. Anticipate clearance in September 2024.
 - o Oncor: Clear
 - o City of Rockwall: Pending submittal of plans to RULIS.
 - TMobile-Sprint: Relocations underway.
 - o Zayo: Addressing TxDOT comments to relocation plans.



	SH 205 South TXDOT			
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)	
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021	
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Completed:	July 2023	
Est. Construction Cost:	\$261,113,888 -053: \$148,659,070 -028: \$112,454,818	Utility Relocations Complete:	-053: December 2024 -028: June 2025	
Funding:	\$261,113,888 \$15,927,757: CAT 1 \$44,046,699: CAT 2 \$201,139,432: CAT 4	100% Plans:	August 2024	
Firm:	TxDOT	Ready to Let:	-053: December 2024 -028: June 2025	
TxDOT PM:	Suja Mathew	Let Date:	*	

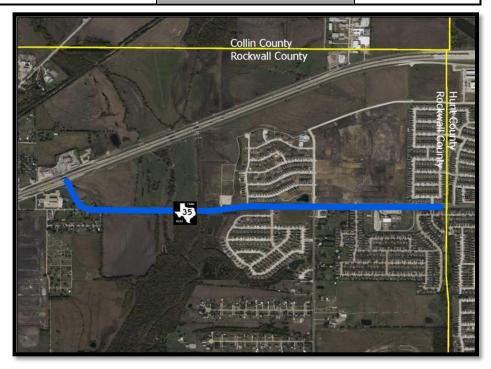
- **PS&E:** TxDOT completed the 100% PS&E plan set, including the updates to the 2024 TxDOT Specifications for the CSJ -053 (Rockwall County) segment.
- TxDOT completed the 100% PS&E plan set, including the updates to the 2024 TxDOT Specifications for the CSJ -028 (Kaufman County) segment.
- Utilities: Utilities that are clear: AT&T and Sprint.
- Status of -053 utilities in conflict:
 - o Atmos: Relocations underway. Anticipate clearance in October 2024.
 - FEC: Relocations underway. Corner crossing at SH 205 and FM 549 impacted due to 7-Eleven development. Anticipate clearance in December 2024.
 - High Point WSC: Addressing TxDOT comments on relocation plans.
 - Kinder Morgan: Anticipate submittal of clear letter in September 2024.
 - o NTMWD: Relocations underway. Anticipate clearance in October 2024.
 - o Oncor: Relocations underway. Anticipate clearance in mid-October 2024.
 - o RCH WSC: Addressing TxDOT comments on relocation plans.
 - o City of Rockwall: Addressing TxDOT comments on relocation plans.
 - o Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - O Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



INNOVATIVE TRANSPORTATION SOLUTIONS, INC.

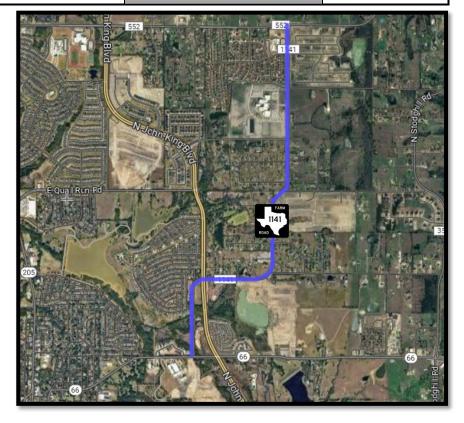
	TxDOT		
CSJ:	1017-02-015	Schematic Approval:	February 2026
Limits:	From I-30 to Chestnut	Environmental Clearance:	June 2026
Project Description:	Widen 2-lane rural to 6-lane urban	ROW Acquisition Completed:	*
Est. Construction Cost:	\$31,926,000	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	BGE, Hossein Hosseiny	Let Date:	*
TxDOT PM:	Hiruy Berhe	Construction Start:	*

- Schematic: Conceptual layout alternatives be provided to TxDOT.
- Anticipate submittal of the 30% schematic in early 2025.
- Traffic projections submitted to TxDOT in August 2024.
- Survey: Finalizing survey.

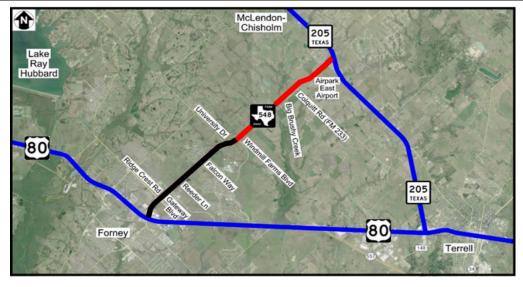


	2021		
CSJ:	*	Schematic Approval:	*
Limits:	From SH 66 to FM 552	Environmental Clearance:	*
Project Description:	Widen 2-lane rural to 6-lane urban	ROW Acquisition Completed:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	*
Firm & Key Contact:	*	Let Date:	*
TxDOT PM:	*	Construction Start:	*

• Schematic: ITS will coordinate with Rockwall County to select a consultant to begin design.



FM 548			TxDOT
CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$94,669,035 \$17,435,498: Rockwall County \$77,233,537: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	100% Plans:	November 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	*
TxDOT PM:	Gutema Gebrial	Construction Start:	*

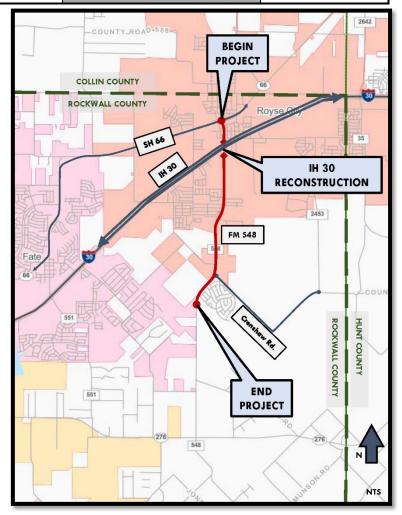


- PS&E: Burns & McDonnell is working toward completion of 100% plans and is updating plans to 2024 TxDOT Specifications.
- **Utilities:** The status of utilities in conflict is below:
 - o Atmos: Working on relocation plans.
 - o City of Dallas: Analyzing plan for relocation.
 - o FEC: Various segments of relocation plans approved; various segments pending.
 - o High Point SUD: Relocation plans approved. Working on utility agreement.
 - o Spectrum: Analyzing plan for relocation; dependent upon FEC.
 - o Sprint: Analyzing plan for relocation.
 - o Suddenlink (Optimum): Analyzing plan for relocation; dependent upon FEC.



CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$63,836,898	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	TNP, Daniel McCullough	Let Date:	*
TxDOT PM:	Nelson Underwood	Construction Start:	*

- Design: TNP continued addressing 60% schematic comments and preparing 95% schematic. TNP made ROW footprint submittal to TxDOT Dallas District for review on August 28, 2024. TxDOT is reviewing ROW footprint submittal and anticipates comments being ready by September 23, 2024. The 95% schematic submittal to be made after receipt of TxDOT comments.
- TNP submitted draft Exhibit A to TxDOT for review on March 20, 2024. Awaiting DGNO diagnostic and comments.
- Bi-weekly meeting with TxDOT held on September 6, 2024.
- Environmental: Public meeting held on May 21, 2024. TNP is addressing public meeting comments. Public meeting comment response review meeting held on July 11, 2024.



FM 3097 (Horizon Road) September 2024 CSJ: 3148-01-013 **Schematic Approval:** Limits: From Tubbs Road to FM 549 **Environmental Clearance:** February 2025 Widen from 2-lane to 4-lane divided **Project Description: ROW Acquisition Complete: Est. Construction Cost: Utility Relocations Complete:** \$33,215,809 **Funding: 100% Plans:** Dennis Bailey, Precinct 3 **Commissioner:** Ready to Let Date: Firm & Key Contact: LTRA, Tyler Martin Let Date: TxDOT PM: Kibru Andargie **Construction Start:**

Current Activities:

- **Design:** LTRA submitted a final schematic resolving all review comments on July 8, 2024. Schematic approval received on September 16, 2024.
- **Environmental:** LTRA continues coordinating environmental reports with TxDOT and has submitted eight environmental technical reports to TxDOT for review. Five environmental reports have been approved to date.
- **ROW:** TxDOT approved ROW footprint. With ROW footprint set, ROW is working





Prepared by:

FM 551

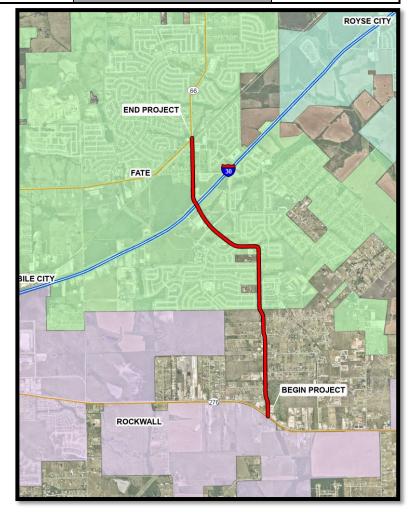
	11/1 551		
CSJ:	1016-01-032	Schematic Approval:	March 2025
Limits:	From SH 66 to SH 276	Environmental Clearance:	November 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$73,863,454	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	BGE, Mike Zieminski	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

Current Activities:

- **Design:** BGE submitted the 100% schematic to TxDOT for review on July 5, 2024. Comment resolution meetings for 100% schematic submittal were held on August 21, and August 26, 2024.
- Coordination meeting with BGE, City of Fate, TxDOT, and ITS held on September 4, 2024.
- Anticipate submittal of the final schematic in December 2024.
- BGE prepared a supplemental agreement due to changes in the schematic design to accommodate new developments and TxDOT's request for Level B SUE.
 Commissioners court approved supplemental agreement on July 9, 2024.
 BGE is working to update the schematic to include Level B SUE.
- Environmental: BGE continued coordinating CE classification request with TxDOT.
- BGE continued the preparation of environmental technical reports. Antiquities permit approved. Thirteen environmental technical reports have been submitted to

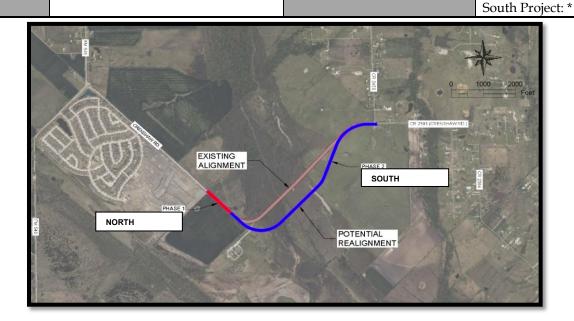
TxDOT for review; eight have been approved to date.

Anticipate a Public Hearing to be held in November 2024.



INNOVATIVE TRANSPORTATION SOLUTIONS, INC.

Crenshaw Road			
CSJ:	NA	Schematic Approval:	*
Limits:	North Project: in front of ISD property South Project: beyond ISD property to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	North Project: \$931,142 South Project: \$5,400,000	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	North Project: November 2023 South Project: September 2024
Commissioner:	John Stacy, Precinct 4	Let Date:	North Project: December 2023 South Project: *
Firm & Key Contact:	EST, Kelly Selman	Construction Start:	North Project: March 2024 South Project: *
			North Project: <mark>September</mark>



Construction Completion:

Current Activities:

Royse City PM:

Lacey Rodgers

- Design (South Project): EST continued efforts on the 100% plan set based on city's comments. EST submitted the 100% plan set on September 16, 2024. Drainage study revisions underway. Bridge layout and plans have been finalized. Geotechnical report being finalized.
- **ROW (South Project):** Right-of-entry has been obtained for all necessary property owners. Offer letters have been sent to two parcels owners. Meeting with one property owner held on September 13, 2024.
- Environmental (South Project): Environmental field investigations are scheduled to be completed in October 2024.
- Utilities (South Project): Coordination with Farmers Electric Co-Op underway for relocation of lines.
- Construction (North Project): Rockwall County awarded project to XIT Paving and Construction, Inc. Construction began on March 19, 2024. Construction is substantially complete and open to traffic. Contractor is working on final punch-list items.



Outer Loop 0918-25-027 CSI: Schematic Approval: **June 2025** Limits: From FM 2755 to SH 205 **Environmental Clearance:** December 2025 4-lane freeway with continuous 4-lane **Project Description: ROW Acquisition Complete:** frontage roads **Est. Construction Cost:** \$1,206,960,740 **Utility Relocations Complete:** 100% Plans: **Funding:** Ready to Let Date: Firm & Key Contact: Halff Associates, Matt Craig, Aimee Jones

Let Date:

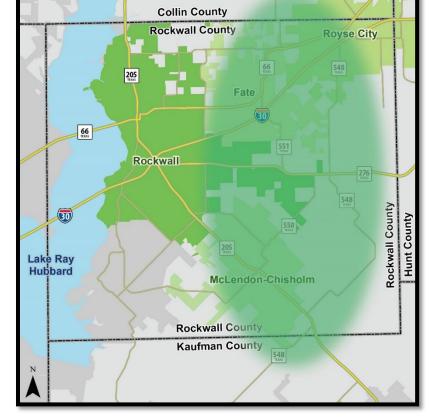
Current Activity:

TxDOT PM:

• **Design:** Ongoing agency coordination with NCTCOG and TxDOT.

Liang Ding

- Ongoing coordination with Kaufman County Outer Loop project team.
- Progress on the design is on hold pending judge approval of coordination with UPRR.
- Halff submitted Traffic Methodology Memo to TxDOT for review on September 4, 2024.
- VE study held September 9 13, 2024.
- Level B SUE effort has been completed.
- ROW boundary survey efforts continue.
- Halff continues managing right-of-entry responses.
- The third public meeting has been scheduled for November 14, 2024, at Liberty Hall, Rockwall County Courthouse, 1111 E Yellowjacket Lane, #401, Rockwall, Texas 75087, from 5:30 p.m. until 7:30 p.m.



• Environmental: The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT. Technical reports underway, with three reports submitted.

	2021		
CSJ:	*	Schematic Approval:	*
Limits:	from FM 740 to IH 30	Environmental Clearance:	*
Project Description:	reconstruct and widen to 4-lane divided with 6-foot sidewalks	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	\$1,000,000: Rockwall County	100% Plans:	*
Commissioner:	Dana Macalik, Precinct 2	Ready to Let Date:	
Firm & Key Contact:	Bridgefarmer & Associates, Mansa Moton	Let Date:	*
TxDOT PM:	*	Construction Start:	*

• **Design:** Rockwall County published a Request for Qualifications for this project on April 5, 2024. Responses were received on May 9, 2024. Evaluation committee has reviewed submittals, and recommendations were made to the commissioners court on June 11, 2024. Rockwall County Commissioners Court approved Bridgefarmer & Associates as the most qualified firm. **ITS** negotiating scope with Bridgefarmer.

Village Drive			
CSJ:	*	Schematic Approval:	*
Limits:	from Laguna Drive to Marina Drive	Environmental Clearance:	*
Project Description:	reconstruct and widen 2-lane to 4-lane bridge over DGNO Railroad	ROW Acquisition Complete:	*
Est. Construction Cost:	\$15,000,000	Utility Relocations Complete:	*
Funding:	\$15,000,000 \$12,000,000: RTR \$3,000,000: Required Local Match	100% Plans:	*
Commissioner:	Dana Macalik, Precinct 2	Ready to Let Date:	*
Firm & Key Contact:	City of Rockwall	Let Date:	*
TxDOT PM:	*	Construction Start:	*

• **Funding:** NCTCOG voted to adopt the 2024 Strategic Transportation Funding Program at its February 8, 2024, RTC meeting.

FM 550			
CSJ:	*	Schematic Approval:	*
Limits:	FM 550 at SH 205; FM 550 from Meadowpark Drive to Greenhollow Lane	Environmental Clearance:	*
Project Description:	Intersection improvements at FM 550/SH 205; safety realignment and alignment study on FM 550	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	TNP, Chris Hartke	Let Date:	*
TxDOT PM:	*	Construction Start:	*



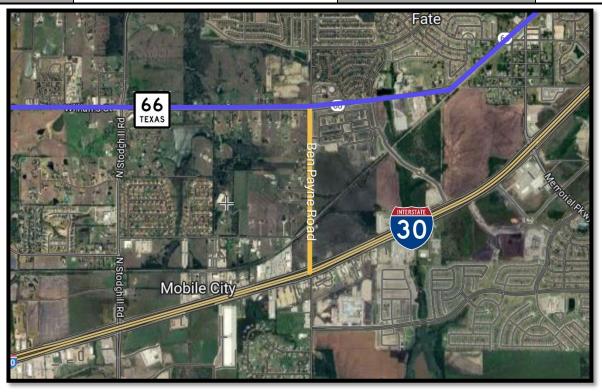
- RFQ: Evaluation committee recommended TNP as most qualified firm for FM 550.
- **Design:** ITS has negotiated a scope and fee for the project. Anticipate consideration of professional services agreement at upcoming commissioners court.

FIVI 549 (FM 740 to SH 205)			
CSJ:	*	Schematic Approval:	*
Limits:	From FM 740 to SH 205	Environmental Clearance:	*
Project Description:	Reconstruction and widening from 2-lane roadway to 4-lane roadway with intersection improvements	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	WSB, Kelly Selman	Let Date:	*
TxDOT PM:	*	Construction Start:	*



- **RFQ:** Evaluation committee recommended WSB as most qualified firm for FM 549.
- Design: Project coordination meeting held on July 1, 2024. ITS is negotiating a scope for the <mark>project.</mark>

= 3.11 = 3.15 = 1.15 1.11 1.11				
CSJ:	*	Schematic Approval:	*	
Limits:	From I-30 to SH 66	Environmental Clearance:	*	
Project Description:	Widen 2-lane asphalt undivided to 4-lane divided	ROW Acquisition Complete:	*	
Est. Construction Cost:	*	Utility Relocations Complete:	*	
Funding:	*	100% Plans:	*	
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*	
Firm & Key Contact:	Kimley-Horn, Misty Christian	Let Date:	*	
TxDOT PM:	*	Construction Start:	*	



- **RFQ:** Evaluation committee recommended Kimley-Horn as most qualified firm for Ben Payne Road.
- Design: ITS is negotiating a scope for the project.

IH 30: Bass Pro Interchange			
CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$66,839,118	Utility Relocations Complete:	July 2024
Funding:	\$69,509,863 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$4,631,203	100% Plans:	August 2024
Commissioner:	Dana Macalik, Precinct 2	Ready to Let:	August 2024
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	September 2026
TxDOT PM:	Oswaldo Lopez	Construction Start:	*



Current Status:

- PS&E: Bridgefarmer submitted the 100% plans. Plans have been updated to 2024 specifications.
- Utilities: Utilities are clear of construction.

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238 : March 19, 2019
Project Description:	0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Completed:	-241/-221: April 2020 -238 : NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	August 2023
Funding:	\$157,800,000 -238: \$22.4 CAT 12; \$7.8M CAT 2 -241: \$120.6 CAT 4 -221: \$7M CAT 4	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	September 2024



Current tivi

- Construction: The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. Project substantially completed in August 2024.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

IH 30: Dalrock Road to SH 205			
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	\$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026



- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. See attached TxDOT construction report.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.



TxDOT Monthly Project Report

Date of report: September 16, 2024 Report prepared by: Cody Jolley

Control: 0009-12-220, etc.

Limits: Dalrock Road to SH 205

Project: C 9-12-220, etc.

Highway: IH 30

Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E. Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman Phone: (409) 739-9590

Date Work Began: March 27, 2023

Anticipated Completion Date: December 7, 2026

Current activities: Constructing bridge substructure for eastbound road. Constructing bridge deck for eastbound frontage road. Constructing substructure for eastbound main lane widening. Constructing substructure and retaining wall foundation for Horizon Road Bridge. Installing drainage for frontage road detour. Placing concrete traffic barrier.

Narrative description of last month's activities: Constructing substructure for eastbound frontage road. Constructing substructure for eastbound main lane widening. Constructing substructure and retaining wall foundation for Horizon Road Bridge. Installing drainage for frontage road detour. Placing concrete traffic barrier. Relocating equipment for westbound frontage road over Lake Ray Hubbard.

Narrative description of activities planned for next month: Constructing substructure and bridge deck for eastbound frontage road. Constructing substructure for eastbound main lane widening. Constructing substructure and retaining wall foundation construction for Horizon Road Bridge. Frontage road detour construction. Placing concrete traffic barrier.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None



	IH 30: SH 205 to FM 2642/H	Iunt County Line	TxDOT
CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Engineering Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Lane Selman	Construction Completion:	April 2027



- Construction: The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. See attached TxDOT construction report.
- Other: See link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.



TxDOT Monthly Project Report

Date of report: September 16, 2024 Report prepared by: Cody Jolley

Control: 0009-12-219

Limits: SH 205 to FM 2642 (Hunt C/L)

Project: F 2023(166)

Highway: IH 30

Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E. Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh Phone: (713) 249-1221

Date Work Began: September 22, 2023

Anticipated Completion Date: April 22, 2027

Current activities: Constructing Sabine Creek frontage road bridges (substructure construction), embankment, removing concrete pavement from existing median, and installing drainage from FM 35 to FM 2642. Placing concrete traffic barrier and installing drainage on FM 548. Constructing temporary pavement, placing concrete traffic barrier, and installing drainage from FM 551 to FM 35. Constructing drill shafts for bridge widening.

Narrative description of last month's activities: Sabine Creek frontage road bridges (substructure construction), embankment, installing drainage, and constructing temporary pavement from FM 551 to FM 2642.

Narrative description of activities planned for next month: Sabine Creek frontage road bridges (substructure construction), embankment, removing concrete pavement from existing median, and installing drainage from FM 35 to FM 2642. Placing concrete traffic barrier and installing drainage on FM 548. Constructing temporary pavement, placing concrete traffic barrier, and installing drainage from FM 551 to FM 35. Substructure construction for bridge widening at John King Boulevard and FM 3549.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None



2021 Bond Program

- Rockwall County published a Request for Qualifications for FM 549 (from FM 740 to SH 205),
 Horizon Road/Village Drive (from FM 740 to DGNO RR), FM 550 (from south of SH 205 to
 Meadowcreek), and Ben Payne Road (from IH 30 to SH 66) on April 5, 2024. Proposals from 16
 firms were received on May 9, 2024. Evaluation committee reviewed submittals, and
 recommendations were made to the commissioners court on June 11, 2024.
- Othon, Lamb-Star, Pape-Dawson, Consor, and Freese & Nichols were selected as pre-qualified firms for future work.

Regional Transportation Council Updates

Current Activity:

• There were no updates from the September 2024 RTC.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- ASED Annual Scope & Estimate Documentation
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- EIS Environmental Impact Statement
- EPIC Environmental Permits, Issues, and Commitments
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- Letting Official date TxDOT receives and opens bids for project
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NORA Notice of Required Accommodation
- NTTA North Texas Toll Authority
- PBLR Preliminary Bridge Layout Review
- PS&E Plans Specifications and Estimate
- PUA Possession and Use Agreement
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS Right-of-Way, Utilities, Leasing, and Information System
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UTP Unified Transportation Program
- VE Value Engineering



TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority